

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2020-21[Vote on Account] - Budget Release Order for Rs. 33,57,53,000/- (Rupees Thirty three crore fifty seven lakh fifty three thousand) to Women Development & Child Welfare Department - Orders - Issued

FINANCE (FMU-WD&CW, LET&F and Housing) DEPARTMENT

G.O.Rt.No: 1640

Dated:13-06-2020

Read the following:-

- 1 . G.O.Ms.No.59 , Finance(BG.I)Department , 30-03-2001
- 2 . G.O.Ms.No.69 , Finance(Budget.I)Department , 14-08-2019
- 3 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , 14-08-2019
- 4 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , 08-11-2019
- 5 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , 19-03-2020
- 6 . G.O.Ms.No.25 , Finance (Budget.I)Department , 28-03-2020
- 7 . G.O.Ms.No.28 , Finance(Budget.I)Department , 06-04-2020
- 8 . WDC01-WOMC0SCHE(NNM)/2/2020-PROG-I , WCDA&SC Dept , 16-03-2020
- 9 . FMU0PC(WCDS)/66/2020 (Computer No. 1125435) , Fin (FMU.WDCW, LETF & H) Dept , 16-03-2020

ORDER:-

In pursuance of the orders issued in references read above, the Director Women Development & Child Welfare Department is hereby issued a Budget Release Order for an amount of Rs. 33,57,53,000/- (Rupees Thirty three crore fifty seven lakh fifty three thousand) from the BE provision 2020-21 in relaxation of quarterly regulation orders by adjustment to Green Channel PD Account towards meeting the expenditure under the following scheme:-

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro- priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Nutrition Mission (NNM) Procedure of Drawal of Funds: Adjustment to Green channel PD account Drawing Officer: Concerned DDO									
1	2235021020614110111	V	1.50	0.00	0.00	1.50	0.00	0.60	0.90
2	2235021020614130133	V	0.15	0.15	0.00	0.30	0.15	0.15	0.00
3	2235021020614130134	V	8.75	0.00	0.00	8.75	0.00	2.16	6.59
4	2235021020614130137	V	0.80	0.40	0.00	1.20	0.40	0.80	0.00
5	2235021020614140141	V	0.60	1.80	0.00	2.40	1.80	0.60	0.00
6	2235021020614160161	V	2.50	15.64	0.00	18.14	15.64	2.50	0.00
7	2235021020614210211	V	125.00	159.72	0.00	284.72	159.72	125.00	0.00
8	2235021020614260261	V	0.62	4.34	0.00	4.96	4.34	0.62	0.00
9	2235021020614260262	V	2.50	17.50	0.00	20.00	17.50	2.50	0.00
10	2235021020614260263	V	2.28	15.96	0.00	18.24	15.96	2.28	0.00
11	2235021020614300303	V	6.57	0.00	0.00	6.57	0.00	1.80	4.77
12	2235021020614310312	V	781.05	1,554.10	0.00	2,335.15	1,554.10	781.05	0.00
13	2235021021214110111	V	6.25	0.00	0.00	6.25	0.00	2.40	3.85
14	2235021021214130133	V	0.60	0.60	0.00	1.20	0.60	0.60	0.00
15	2235021021214130134	V	1.08	7.56	0.00	8.64	7.56	1.08	0.00
16	2235021021214130137	V	3.20	1.60	0.00	4.80	1.60	3.20	0.00
17	2235021021214140141	V	2.40	7.20	0.00	9.60	7.20	2.40	0.00

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro- priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
18	2235021021214160161	V	18.14	54.42	0.00	72.56	54.42	18.14	0.00
19	2235021021214210211	V	250.00	888.86	0.00	1,138.86	888.86	250.00	0.00
20	2235021021214260261	V	12.50	7.34	0.00	19.84	9.92	9.92	0.00
21	2235021021214260262	V	10.00	70.81	0.00	80.81	70.81	10.00	0.00
22	2235021021214260263	V	9.12	63.84	0.00	72.96	63.84	9.12	0.00
23	2235021021214300303	V	26.28	0.00	0.00	26.28	0.00	7.20	19.08
24	2235021021214300304	V	196.83	468.17	0.00	665.00	553.62	111.38	0.00
25	2235021021214310312	V	2,187.03	7,304.93	0.00	9,491.96	7,479.93	2,012.03	0.00
Total			3,655.75	10,644.94	0.00	14,300.69	10,907.97	3,357.53	35.19

The (Women, Children, Differently Abled and Senior Citizens Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SPECIAL SECRETARY TO GOVT (BUDGET & HR)

To

The Principal Secretary, WCDA&SC Department, AP Secretariat

The Director, Women Development & Child Welfare Department

The Director of Treasuries & Accounts, A.P., Ibrahimpatnam

The Director Works and Accounts, A.P., Ibrahimpatnam

The Pay & Accounts Officer, A.P., Ibrahimpatnam

The Finance (Budget.I) Department, A.P., Velagapudi

The Accountant General, Hyderabad

The CEO, APCFSS, A.P., Ibrahimpatnam

//FORWARDED BY ORDER//

SECTION OFFICER.